

If passed by voters on May 15, 2018 the proposed \$619.7 million bond would increase the current property tax levy rate by an estimated \$1.24 per \$1,000 of assessed property value. If the bond does not pass, the additional tax would not be levied and the listed projects would not be completed. The Community Facilities Task Force reviewed all funding methods available to the district and recommended the School Board place a general obligation bond on the ballot for voters to consider. The district would receive an \$8,000,000 grant from the state if bonds are passed.

## West Salem High School

West Salem High School is a two-story facility constructed in 2002. Two (2) portable classrooms were added to address previous enrollment growth. The identified expansion projects would increase the capacity of the main school building to 2,100 students by adding approximately 20 general classrooms, two (2) science labs, flexible learning space, two (2) career technical education (CTE) program spaces, and space to support Special Education (SPED). The commons, locker rooms, administrative and support areas would increase to serve the larger student population.

If the bond passes:

### Timeframe

2021 (construction start date)

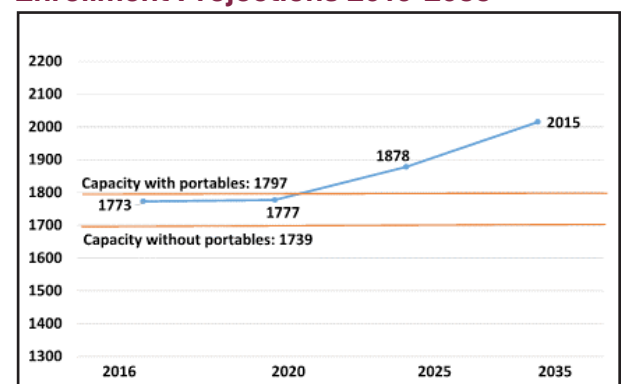
### Additional/Expanded Space

- 20 new general classrooms
- Two (2) new science labs
- Flexible learning space
- Two (2) CTE program area spaces
- Spaces to support Special Education
- Commons expansion
- Locker room expansions
- Expanded admin & support areas
- Expansion of parking lot by 100 spaces

### Improvements

- Exterior seal
- Intercom system upgrades
- Card access system upgrades
- Expanded wireless capacity
- Additional music support

### Enrollment Projections 2016-2035\*



\*Current capacity based on 90% utilization rate. Expansion would provide extra classrooms to accommodate a utilization rate of 75%, allowing teachers to prep in their