



If passed by voters on May 15, 2018 the proposed \$619.7 million bond would increase the current property tax levy rate by an estimated \$1.24 per \$1,000 of assessed property value. If the bond does not pass, the additional tax would not be levied and the listed projects would not be completed. The Community Facilities Task Force reviewed all funding methods available to the district and recommended the School Board place a general obligation bond on the ballot for voters to consider. The district would receive an \$8,000,000 grant from the state if bonds are passed.

## North Salem High School

North Salem High School is a two-story facility originally constructed in 1936. Ten (10) portable classrooms were added to address previous enrollment growth. The identified expansion projects would increase the capacity of the main school building to 2,200 students by adding approximately 20 general classrooms, one (1) science lab, flexible learning space, two (2) career technical education (CTE) program spaces, and areas to support Special Education (SPED). Most of the school's indoor P.E./athletic facilities would be replaced, including the main gym, auxiliary gym, weight room, wrestling room, and locker rooms. A small second satellite commons and kitchen would be constructed to serve the larger student population. Administrative and support areas would also increase to serve the larger student population.

If the bond passes:

### Timeframe

2019 (construction start date)

### Additional/Expanded Space

- 20 new general classrooms
- One (1) new science lab
- Flexible learning space
- Two (2) CTE program area spaces
- Satellite commons and kitchen
- Replacement P.E. spaces
- New main and auxiliary gymnasiums
- Spaces to support Special Education
- Expanded admin & support areas

### Improvements

- Exterior seal
- Roofing replacement
- Elevator replacement
- Heating / Ventilation Improvements
- Storm drain line replacement
- Intercom system upgrades
- Card access system upgrades
- Additional music support
- Expanded wireless capacity
- Seismic improvements
- Security improvements to increase visibility of main entry from office

### Enrollment Projections 2016-2035\*

