



If passed by voters on May 15, 2018 the proposed \$619.7 million bond would increase the current property tax levy rate by an estimated \$1.24 per \$1,000 of assessed property value. If the bond does not pass, the additional tax would not be levied and the listed projects would not be completed. The Community Facilities Task Force reviewed all funding methods available to the district and recommended the School Board place a general obligation bond on the ballot for voters to consider. The district would receive an \$8,000,000 grant from the state if bonds are passed.

Waldo Middle School

Waldo Middle School is a single-story facility constructed in 1957. Six (6) portable classrooms were added to address previous enrollment growth. The identified expansion projects would increase the size of the cafeteria as well as add four (4) general classrooms, four (4) science labs, and a fitness room. Building projects would include heating/ventilation upgrades, exterior seal, roofing, gym flooring, library improvements and replacement of partition walls. Technology and communications upgrades would provide expanded wireless capacity and intercom system upgrades. Bond funds would also be used to make changes to the visibility of the front entry from the office, update the electronic badge access system and make seismic upgrades.

If the bond passes:

Timeframe

2019 (construction start date)

Additional/Expanded Space

- Cafeteria expansion
- Four (4) new general classrooms
- Four (4) new science labs
- Fitness room
- Removal of portable classrooms

Improvements

- Heating / ventilation
- Exterior seal
- Gym flooring
- Intercom system upgrades
- Roofing replacement
- Seismic improvements
- Replacement of partition walls
- Security improvements to increase visibility of main entry from office
- Library media center
- Card access system upgrades
- Expanded wireless capacity

Enrollment Projections 2016-2035*

