



If passed by voters on May 15, 2018 the proposed \$619.7 million bond would increase the current property tax levy rate by an estimated \$1.24 per \$1,000 of assessed property value. If the bond does not pass, the additional tax would not be levied and the listed projects would not be completed. The Community Facilities Task Force reviewed all funding methods available to the district and recommended the School Board place a general obligation bond on the ballot for voters to consider. The district would receive an \$8,000,000 grant from the state if bonds are passed.

Hayesville Elementary School

Hayesville Elementary School is a single-story facility constructed in 1963. Four (4) portable classrooms were added to address previous enrollment growth. The identified expansion projects would add three (3) classrooms and a multipurpose fitness room, expanding the classroom/core capacity of the main building to meet projected student enrollment through 2025. The identified building improvement projects would include heating/ventilation improvements and kitchen upgrades. Technology and communications improvements would include expanded wireless capacity and intercom system upgrades. Bond funds would also be used to make changes to the visibility of the front entry from the office, update the electronic badge access system and make seismic improvements.

If the bond passes:

Timeframe

2021 (construction start date)

Additional/Expanded Space

- Three (3) new classrooms
- Multipurpose room
- Relocated covered play area
- Removal of portable classrooms

Improvements

- Intercom system upgrades
- Heating / ventilation
- Seismic improvements
- Card access system upgrades
- Increase visibility of main entry from office
- Expanded wireless capacity
- Kitchen upgrades

Enrollment Projections 2016-2035*

